

VPSI, Inc.

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System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Vanpool	
Honolulu, HI		Directly Operated \$697,115		Operating Expense \$1,063,649	
Square Miles	139	Purchased Transportation 0		Capital Funding \$0	
Population	632,603	Total Fare Revenues Earned <u>\$697,115</u>		Annual Passenger Miles 8,092,311	
Population Ranking out of 405 UZA's	46	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 1,850,789	
Service Area Statistics		Passenger Fares \$697,115		Annual Unlinked Trips 350,141	
Square Miles	139	Local Funds 572,337		Average Weekday Unlinked Trips 1,395	
Population	632,603	State Funds 0		Annual Vehicle Revenue Hours 78,594	
Service Consumption		Federal Assistance 0		Fixed Guideway Directional Route Miles N/A	
Annual Passenger Miles	8,092,311	Other Funds 0		Vehicles Available for Maximum Service 154	
Annual Unlinked Trips	350,141	Total Operating Funds Expended <u>\$1,269,452</u>		Average Fleet Age in Years 1.2	
Average Weekday Unlinked Trips	1,395	Summary of Operating Expenses		Vehicles Operated in Maximum Service 138	
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits \$206,518		Peak to Base Ratio N/A	
Average Sunday Unlinked Trips	0	Materials and Supplies 151,721		Percent Spares 12%	
Service Supplied		Purchased Transportation 0		Incidents 8	
Annual Vehicle Revenue Miles	1,850,789	Other Operating Expenses 705,410		Patron Fatalities 0	
Annual Vehicle Revenue Hours	78,594	Total Operating Expenses <u>\$1,063,649</u>		Performance Measures	
Vehicles Available for Maximum Service	154	Reconciling Cash Expenditures \$205,803		Service Efficiency	
Vehicles Operated in Maximum Service	138	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile \$0.57	
Base Period Requirement	0	Local Funds \$0		Operating Expense per Vehicle Revenue Hour \$13.53	
Vehicles Operated in Maximum Service		State Funds 0		Cost Effectiveness	
Directly Operated	138	Federal Assistance 0		Operating Expense per Passenger Mile \$0.13	
Purchased Transportation	0	Total Capital Funds Expended <u>\$0</u>		Operating Expense per Unlinked Passenger Trip \$3.04	
Rolling Stock	\$0	Uses of Capital Funds		Service Effectiveness	
Facilities and Other	\$0	Vanpool		Unlinked Passenger Trips per Vehicle Revenue Mile 0.19	
Total	\$0	Operating Expense per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour 4.46	
Sources of Operating Funds Expended		Vanpool		Operating Expense per Passenger Mile	
Local 45%		Operating Expense per Vehicle Revenue Mile		Passenger Trips per Vehicle Revenue Mile	
Fares 55%		Operating Expense per Passenger Mile			
		Passenger Trips per Vehicle Revenue Mile			

Data Source: 1999 National Transit Database